

## Financial programme specification - 16 May 2019

DKK								EURO		
								7,4673		
Total	Budget from 18	Returned 18	Budget 19	Total budget 19	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part	3.184.788	-358.136	3.722.000	6.548.652	2.687.877	3.771.527	89.248	359.953	505.072	11.952
B-Part	3.213.978	-518.595	3.799.660	6.495.043	1.860.158	4.570.056	64.829	249.107	612.009	8.682
2019 seminar	70.833	0	50.000	120.833	127.514	0	-6.681	17.076	0	-895
Fees	0	0	1.084.500	1.084.500	760.000	324.500	0	101.777	43.456	0
Common programme exp.	22.342	-22.342	200.000	200.000	95.542	13.750	90.708	12.795	1.841	12.147
Travels	118	-118	15.000	15.000	3.201	0	11.799	429	0	1.580
Diff.	0	0	0	0	1	0	-1	0	0	0
I alt	6.492.059	-899.191	8.871.160	14.464.028	5.534.293	8.679.833	249.902	741.137	1.162.379	33.466
	F1	F2	F3	F	G	H1	H2	G	H1	H2

F1 + F2 + F3 = F

F - G = H = H1 + H2

## Detailed financial programme specification - 16 May 2019

Specifikation:	DKK				EURO					
	Budget from 18	Returned 18	Budget 19	Total budget 19	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part: Common program.	305.000	-75.000	535.000	765.000	470.752	230.000	64.248	63.042	30.801	8.604
Activities	2.872.152	-275.500	3.162.000	5.758.652	2.217.125	3.541.527	0	296.911	474.271	0
Travel young scientists	7.636	-7.636	25.000	25.000	0	0	25.000	0	0	3.348
B-Part: Common program.	535.000	-75.000	535.000	995.000	707.700	230.000	57.300	94.773	30.801	7.673
Preparedness	1.582.062	-106.200	1.711.000	3.186.862	627.087	2.559.775	0	83.978	342.798	0
Measurement	776.419	-127.000	1.299.660	1.949.079	371.855	1.577.224	0	49.798	211.217	0
Radioecology	224.102	-114.000	229.000	339.102	136.045	203.057	0	18.219	27.193	0
Waste	85.000	-85.000	0	0	0	0	0	0	0	0
Travel young scientists	11.395	-11.395	25.000	25.000	17.471	0	7.529	2.340	0	1.008
2019 seminar	70.833	0	50.000	120.833	127.514	0	-6.681	17.076	0	-895
Fee Secretariat	0	0	654.500	654.500	330.000	324.500	0	44.193	43.456	0
Fee Chairman incl. travels	0	0	430.000	430.000	430.000	0	0	57.584	0	0
Reports etc.	5.045	-5.045	13.750	13.750	9.063	0	4.687	1.214	0	628
Postage etc.	2.577	-2.577	10.000	10.000	8.104	0	1.896	1.085	0	254
Equipment	0	0	15.000	15.000	0	0	15.000	0	0	2.009
Internet	10.925	-10.925	70.000	70.000	28.850	0	41.150	3.864	0	5.511
Auditing	0	0	61.250	61.250	47.500	13.750	0	6.361	1.841	0
Information material	5.862	-5.862	15.000	15.000	0	0	15.000	0	0	2.009
Various	-2.067	2.067	15.000	15.000	2.025	0	12.975	271	0	1.738
Travels Secretariat	118	-118	15.000	15.000	3.201	0	11.799	429	0	1.580
Diff.	0	0	0	0	1	0	-1	0	0	-1
<b>Total</b>	<b>6.492.059</b>	<b>-899.191</b>	<b>8.871.160</b>	<b>14.464.028</b>	<b>5.534.293</b>	<b>8.679.833</b>	<b>249.902</b>	<b>741.137</b>	<b>1.162.379</b>	<b>33.466</b>
	F1	F2	F3	F	G	H1	H2	G	H1	H2

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$