

15.6.2018 / FP

Dear all

We have prepared the following draft seminar budget – still including quite some uncertainty - as indicated below. – The big uncertainty is of course still the number of participants. This has so far been set at 120. With the reservation made in Finlandshuset for 15 and 16 January 2019, we now use the figures from this reservation (all figures including VAT):

Needed:

Conference room – 15 and 16 January 2019: 38,625 SEK

Day 1 – afternoon coffee break: 86 SEK per person – 10,320 SEK

Day 2 – meal package – full day: 426 SEK per person – 51,120 SEK

Travel expenses – speakers: 50,000 SEK

Book of abstracts: 20,000 SEK

Roll ups, tags, pens etc.: 10,000 SEK

Needed – in total ca. 180,000 SEK

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Very nice to have:

Reception day 1 in the evening: ca. 30,000 – 50,000 SEK.

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Besides this we have also considered:

A new NKS pamphlet updated in 2018 and printed for the seminar can be produced by means from the ordinary 2018 budget.

At the moment we think it's very difficult to be more specific about the budget, so we are looking very much forward to your comments.

Conclusion: The funding for the seminar from the board is (as already in the 2018 budget) 100,000 DKK and a reservation of 100,000 DKK for the 2019 budget, which should be fully sufficient. Of course still depending very much on the final number of participants. 200,000 DKK corresponds to ca. 265,000 SEK.

Best regards

Kasper, Christian and Finn