

Financial programme specification - 08 June 2018

DKK

EURO

7,4449

Total	DKK				DKK			EURO		
	Budget from 17	Returned 17	Budget 18	Total budget 18	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part	2.619.130	-110.277	3.560.000	6.068.853	1.817.617	4.151.236	100.000	244.143	557.595	13.432
B-Part	3.240.681	-634.331	3.810.000	6.416.350	2.089.057	4.227.293	100.000	280.602	567.811	13.432
2019 seminar	0	0	100.000	100.000	0	0	100.000	0	0	13.432
Fees	7.500	-7.500	1.098.750	1.098.750	767.500	331.250	0	103.091	44.494	0
Common programme exp.	14.580	-14.580	200.000	200.000	87.985	0	112.015	11.818	0	15.046
Travels	60	-60	15.000	15.000	3.763	0	11.237	505	0	1.509
Diff.	0	0	0	0	-1	0	1	0	0	0
I alt	5.881.951	-766.748	8.783.750	13.898.953	4.765.921	8.709.779	423.253	640.159	1.169.899	56.851
	F1	F2	F3	F	G	H1	H2	G	H1	H2

$F1 + F2 + F3 = F$

$F - G = H = H1 + H2$

Detailed financial programme specification - 08 June 2018

Specifikation:	DKK				EURO						
	Budget from 17	Returned 17	Budget 18	Total budget 18	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget	
R-Part: Common program.	307.313	-52.313	535.000	790.000	485.000	230.000	75.000	65.145	30.894	10.074	
Activities	2.296.853	-43.000	3.000.000	5.253.853	1.332.617	3.921.236	0	178.997	526.701	0	
Travel young scientists	14.964	-14.964	25.000	25.000	0	0	25.000	0	0	3.358	
B-Part: Common program.	577.552	-67.552	535.000	1.045.000	510.000	460.000	75.000	68.503	61.787	10.074	
Preparedness	1.542.206	-152.457	1.777.000	3.166.749	974.227	2.192.522	0	130.858	294.500	0	
Measurement	806.371	-298.872	1.182.000	1.689.499	514.330	1.175.169	0	69.085	157.849	0	
Radioecology	224.814	-110.712	291.000	405.102	90.500	314.602	0	12.156	42.257	0	
Waste	85.000	0	0	85.000	0	85.000	0	0	11.417	0	
Travel young scientists	4.738	-4.738	25.000	25.000	0	0	25.000	0	0	3.358	
2019 seminar	0	0	100.000	100.000	0	0	100.000	0	0	13.432	
Fee Secretariat	7.500	-7.500	668.750	668.750	337.500	331.250	0	45.333	44.494	0	
Fee Chairman incl. travels	0	0	430.000	430.000	430.000	0	0	57.758	0	0	
Reports etc.	5.890	-5.890	18.750	18.750	8.594	0	10.156	1.154	0	1.364	
Postage etc.	-920	920	10.000	10.000	1.916	0	8.084	257	0	1.086	
Equipment	306	-306	0	0	0	0	0	0	0	0	
Internet	13.125	-13.125	70.000	70.000	27.475	0	42.525	3.690	0	5.712	
Auditing	-12.500	12.500	61.250	61.250	50.000	0	11.250	6.716	0	1.511	
Information material	8.014	-8.014	20.000	20.000	0	0	20.000	0	0	2.686	
Various	665	-665	20.000	20.000	0	0	20.000	0	0	2.686	
Travels Secretariat	60	-60	15.000	15.000	3.763	0	11.237	505	0	1.509	
Diff.	0	0	0	0	-1	0	1	0	0	1	
Total	5.881.951	-766.748	8.783.750	13.898.953	4.765.921	8.709.779	423.253	640.159	1.169.899	56.851	
	F1	F2	F3	F	G	H1	H2	G	H1	H2	

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$