

## Financial programme specification - 19 May 2017

DKK								EURO 7,4344		
Total	Budget from 16	Returned 16	Budget 17	Total budget 17	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part	2.807.695	-131.770	3.709.000	6.384.925	1.471.333	4.813.592	100.000	197.909	647.476	13.451
B-Part	3.445.290	-352.631	3.709.950	6.802.609	1.399.945	5.302.664	100.000	188.306	713.261	13.451
2016 seminar	-2.690	2.690	0	0	0	0	0	0	0	0
Fees	7.500	-7.500	1.155.000	1.155.000	810.000	345.000	0	108.953	46.406	0
Common programme exp.	77.851	-77.851	200.000	200.000	93.226	0	106.774	12.540	0	14.362
Travels	56	-56	10.000	10.000	4.968	0	5.032	668	0	677
I alt	6.335.702	-567.118	8.783.950	14.552.534	3.779.472	10.461.256	311.806	508.376	1.407.142	41.941
	F1	F2	F3	F	G	H1	H2	G	H1	H2

F1 + F2 + F3 = F

F - G = H = H1 + H2

## Detailed financial programme specification - 19 May 2017

Specifikation:	DKK				EURO						
	Budget from 16	Returned 16	Budget 17	Total budget 17	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget	
R-Part: Common program.	337.475	-87.475	585.000	835.000	505.000	255.000	75.000	67.927	34.300	10.088	
Activities	2.430.220	-4.295	3.099.000	5.524.925	966.333	4.558.592	0	129.981	613.176	0	
Travel young scientists	40.000	-40.000	25.000	25.000	0	0	25.000	0	0	3.363	
B-Part: Common program.	332.951	-82.951	585.000	835.000	250.000	510.000	75.000	33.627	68.600	10.088	
Preparedness	1.370.024	-155.000	2.083.950	3.298.974	761.345	2.537.629	0	102.408	341.336	0	
Measurement	1.075.371	-48.750	1.016.000	2.042.621	330.500	1.712.121	0	44.456	230.297	0	
Radioecology	546.014	-30.000	0	516.014	58.100	457.914	0	7.815	61.594	0	
Waste	85.000	0	0	85.000	0	85.000	0	0	11.433	0	
Travel young scientists	35.930	-35.930	25.000	25.000	0	0	25.000	0	0	3.363	
2016 seminar	-2.690	2.690	0	0	0	0	0	0	0	0	
Fee Secretariat	7.500	-7.500	675.000	675.000	330.000	345.000	0	44.388	46.406	0	
Fee Chairman incl. travels	0	0	480.000	480.000	480.000	0	0	64.565	0	0	
Reports etc.	13.719	-13.719	26.250	26.250	8.594	0	17.656	1.156	0	2.375	
Postage etc.	-1.760	1.760	7.500	7.500	2.188	0	5.312	294	0	715	
Equipment	15.000	-15.000	5.000	5.000	4.694	0	306	631	0	41	
Internet	26.325	-26.325	70.000	70.000	27.750	0	42.250	3.733	0	5.683	
Auditing	0	0	61.250	61.250	50.000	0	11.250	6.725	0	1.513	
Information material	14.608	-14.608	20.000	20.000	0	0	20.000	0	0	2.690	
Various	9.959	-9.959	10.000	10.000	0	0	10.000	0	0	1.345	
Travels Secretariat	56	-56	10.000	10.000	4.968	0	5.032	668	0	677	
Diff.	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>6.335.702</b>	<b>-567.118</b>	<b>8.783.950</b>	<b>14.552.534</b>	<b>3.779.472</b>	<b>10.461.256</b>	<b>311.806</b>	<b>508.376</b>	<b>1.407.142</b>	<b>41.941</b>	
	F1	F2	F3	F	G	H1	H2	G	H1	H2	

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$