

Financial programme specification - 03 June 2016

Total	DKK				EURO					
	Budget from 15	Returned 15	Budget 16	Total budget 16	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part	2.187.967	-117.172	4.191.467	6.262.262	1.498.792	4.616.170	147.300	200.843	618.582	19.739
B-Part	4.701.547	-764.276	4.151.010	8.088.281	2.838.443	5.108.956	140.882	380.361	684.617	18.879
2016 seminar	52.225	0	100.000	152.225	151.590	0	635	20.314	0	85
NSFS 2015	14.226	-14.226	0	0	0	0	0	0	0	0
Fees	7.500	-7.500	1.130.000	1.130.000	792.500	337.500	0	106.198	45.226	0
Common programme exp.	56.889	-56.889	250.000	250.000	93.810	0	156.190	12.571	0	20.930
Travels	449	-449	10.000	10.000	5.800	0	4.200	777	0	563
I alt	7.020.803	-960.512	9.832.477	15.892.768	5.380.935	10.062.626	449.207	721.063	1.348.426	60.195
	F1	F2	F3	F	G	H1	H2	G	H1	H2

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$

Detailed financial programme specification - 03 June 2016

Specifikation:	DKK				EURO						
	Budget from 15	Returned 15	Budget 16	Total budget 16	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget	
R-Part: Common program.	320.676	-75.676	641.667	886.667	539.367	250.000	97.300	72.277	33.501	13.039	
Activities	1.847.036	-21.241	3.499.800	5.325.595	959.425	4.366.170	0	128.566	585.081	0	
Travel young scientists	20.255	-20.255	50.000	50.000	0	0	50.000	0	0	6.700	
B-Part: Common program.	335.952	-90.952	600.000	845.000	245.000	500.000	100.000	32.831	67.002	13.400	
Preparedness	1.439.865	-543.967	2.250.010	3.145.908	845.187	2.300.721	0	113.258	308.304	0	
Measurement	2.234.534	-93.400	815.000	2.956.134	1.319.013	1.637.121	0	176.752	219.380	0	
Radioecology	570.239	0	436.000	1.006.239	420.125	586.114	0	56.298	78.541	0	
Waste	85.000	0	0	85.000	0	85.000	0	0	11.390	0	
Travel young scientists	35.957	-35.957	50.000	50.000	9.118	0	40.882	1.222	0	5.478	
2016 seminar	52.225	0	100.000	152.225	151.590	0	635	20.314	0	85	
NSFS 2015	14.226	-14.226	0	0	0	0	0	0	0	0	
Fee Secretariat	7.500	-7.500	660.000	660.000	322.500	337.500	0	43.216	45.226	0	
Fee Chairman incl. travels	0	0	470.000	470.000	470.000	0	0	62.982	0	0	
Reports etc.	14.969	-14.969	26.250	26.250	8.594	0	17.656	1.152	0	2.366	
Postage etc.	-348	348	7.500	7.500	3.141	0	4.359	421	0	584	
Equipment	2.225	-2.225	15.000	15.000	0	0	15.000	0	0	2.010	
Internet	32.300	-32.300	90.000	90.000	32.075	0	57.925	4.298	0	7.762	
Auditing	-3.125	3.125	61.250	61.250	50.000	0	11.250	6.700	0	1.508	
Information material	-711	711	30.000	30.000	0	0	30.000	0	0	4.020	
Various	11.579	-11.579	20.000	20.000	0	0	20.000	0	0	2.680	
Travels Secretariat	449	-449	10.000	10.000	5.800	0	4.200	777	0	563	
Diff.	0	0	0	0	0	0	0	0	0	2	
Total	7.020.803	-960.512	9.832.477	15.892.768	5.380.935	10.062.626	449.207	721.063	1.348.426	60.197	
	F1	F2	F3	F	G	H1	H2	G	H1	H2	

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$