

Financial programme specification - 2 June 2015

DKK								EURO			7,4436
Total	Budget from 14	Returned 14	Budget 15	Total budget 15	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget	
R-Part	2.485.421	-136.385	4.041.000	6.390.036	2.336.500	3.903.536	150.000	313.894	524.415	20.152	
B-Part	4.512.489	-1.001.081	4.140.000	7.651.408	1.644.000	5.857.408	150.000	220.861	786.905	20.152	
2016 seminar	0	0	100.000	100.000	0	0	100.000	0	0	13.434	
Fees	7.500	-7.500	1.105.000	1.105.000	775.000	330.000	0	104.116	44.333	0	
Common programme exp.	83.262	-83.262	250.000	250.000	102.393	0	147.607	13.756	0	19.830	
Travels	6.854	-6.854	10.000	10.000	969	0	9.031	130	0	1.213	
I alt	7.095.526	-1.235.082	9.646.000	15.506.444	4.858.862	10.090.944	556.638	652.757	1.355.654	74.781	
	F1	F2	F3	F	G	H1	H2	G	H1	H2	

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$

Detailed financial programme specification - 2 June 2015

DKK					EURO					
					7,4436					
Specifikation:	Budget from 14	Returned 14	Budget 15	Total budget 15	Payments made	Contracts signed, but not paid	Rest budget	Payments made	Contracts signed, but not paid	Rest budget
R-Part: Common program.	300.786	-60.786	590.000	830.000	485.000	245.000	100.000	65.157	32.914	13.434
Activities	2.145.286	-36.250	3.401.000	5.510.036	1.851.500	3.658.536	0	248.737	491.501	0
Travel young scientists	39.349	-39.349	50.000	50.000	0	0	50.000	0	0	6.717
B-Part: Common program.	340.000	-100.000	590.000	830.000	485.000	245.000	100.000	65.157	32.914	13.434
Preparedness	1.577.323	-250.000	1.215.000	2.542.323	488.700	2.053.623	0	65.654	275.891	0
Measurement	1.837.876	-489.604	1.777.000	3.125.272	520.300	2.604.972	0	69.899	349.961	0
Radioecology	595.813	0	408.000	1.003.813	150.000	853.813	0	20.152	114.704	0
Waste	120.000	-120.000	100.000	100.000	0	100.000	0	0	13.434	0
Travel young scientists	41.477	-41.477	50.000	50.000	0	0	50.000	0	0	6.717
2016 seminar	0	0	100.000	100.000	0	0	100.000	0	0	13.434
Fee Secretariat	7.500	-7.500	645.000	645.000	315.000	330.000	0	42.318	44.333	0
Fee Chairman incl. travels	0	0	460.000	460.000	460.000	0	0	61.798	0	0
Reports etc.	16.015	-16.015	27.500	27.500	8.594	0	18.906	1.155	0	2.540
Postage etc.	144	-144	7.500	7.500	1.844	0	5.656	248	0	760
Equipment	14.401	-14.401	15.000	15.000	0	0	15.000	0	0	2.015
Internet	30.466	-30.466	90.000	90.000	27.200	0	62.800	3.654	0	8.437
Auditing	0	0	60.000	60.000	50.000	0	10.000	6.717	0	1.343
Information material	9.402	-9.402	30.000	30.000	0	0	30.000	0	0	4.030
Various	12.834	-12.834	20.000	20.000	14.755	0	5.245	1.982	0	705
Travels Secretariat	6.854	-6.854	10.000	10.000	969	0	9.031	130	0	1.213
Diff.	0	0	0	0	0	0	0	0	0	0
Total	7.095.526	-1.235.082	9.646.000	15.506.444	4.858.862	10.090.944	556.638	652.757	1.355.654	74.779
	F1	F2	F3	F	G	H1	H2	G	H1	H2

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$