

Financial programme specification - 26 May 2014

DKK								EURO			Rate 7,4603
Total	Budget from 13	Returned 13	Budget 14	Total budget 14	Payments made	Contracts signed	Rest budget	Payments made	Contracts signed	Rest budget	
R-Part	2.376.420	-250.688	4.381.000	6.506.732	2.413.409	3.473.232	620.091	323.500	465.562	83.119	
B-Part	4.168.177	-501.057	5.130.000	8.797.120	1.778.724	6.868.396	150.000	238.425	920.659	20.106	
Activity support	88.951	-88.951	149.206	149.206	0	0	149.206	0	0	20.000	
Fees	6.900	-6.900	1.080.000	1.080.000	757.500	0	322.500	101.537	0	43.229	
Common programme exp.	61.728	-61.728	250.000	250.000	93.621	0	156.379	12.549	0	20.961	
Travels	3.244	-3.244	10.000	10.000	1.656	0	8.344	222	0	1.118	
I alt	6.705.420	-912.568	11.000.206	16.793.058	5.044.910	10.341.628	1.406.520	676.234	1.386.221	188.534	
	F1	F2	F3	F	G	H1	H2	G	H1	H2	

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$

Detailed financial programme specification - 26 May 2014

Specifikation:	DKK				Payments			EURO		
	Budget from 13	Returned 13	Budget 14	Total budget 14	made	Contracts signed	Rest budget	Payments made	Contracts signed	Rest budget
R-Part: Common program.	175.857	-175.857	580.000	580.000	9.909	0	570.091	1.328	0	76.417
Activities	2.125.732	0	3.751.000	5.876.732	2.403.500	3.473.232	0	322.172	465.562	0
Travel young scientists	74.831	-74.831	50.000	50.000	0	0	50.000	0	0	6.702
B-Part: Common program.	664.485	-194.485	580.000	1.050.000	0	950.000	100.000	0	127.341	13.404
Preparedness	1.525.995	-138.629	1.800.000	3.187.366	618.000	2.569.366	0	82.838	344.405	0
Measurement	1.075.754	-110.000	1.800.000	2.765.754	407.250	2.358.504	0	54.589	316.141	0
Radioecology	724.000	0	900.000	1.624.000	753.474	870.526	0	100.998	116.688	0
Waste	120.000	0	0	120.000	0	120.000	0	0	16.085	0
Travel young scientists	57.943	-57.943	50.000	50.000	0	0	50.000	0	0	6.702
Fukushima	88.951	-88.951	0	0	0	0	0	0	0	0
Translation project	0	0	149.206	149.206	0	0	149.206	0	0	20.000
Fee Secretariat	6.900	-6.900	630.000	630.000	307.500	0	322.500	41.218	0	43.229
Fee Chairman incl. travels	0	0	450.000	450.000	450.000	0	0	60.319	0	0
Reports etc.	17.292	-17.292	28.750	28.750	8.797	0	19.953	1.179	0	2.675
Postage etc.	-1.750	1.750	7.500	7.500	2.124	0	5.376	285	0	721
Equipment	15.000	-15.000	15.000	15.000	0	0	15.000	0	0	2.011
Internet	18.672	-18.672	90.000	90.000	26.917	0	63.083	3.608	0	8.456
Auditing	0	0	58.750	58.750	43.750	0	15.000	5.864	0	2.011
Information material	-259	259	30.000	30.000	12.033	0	17.967	1.613	0	2.408
Various	12.773	-12.773	20.000	20.000	0	0	20.000	0	0	2.681
Travels Secretariat	3.244	-3.244	10.000	10.000	1.656	0	8.344	222	0	1.118
Diff.	0	0	0	0	0	0	0	0	0	0
Total	6.705.420	-912.568	11.000.206	16.793.058	5.044.910	10.341.628	1.406.520	676.234	1.386.221	188.535
	F1	F2	F3	F	G	H1	H2	G	H1	H2

$$F1 + F2 + F3 = F$$

$$F - G = H = H1 + H2$$