

## Financial status - 13 May 2013

### Incomes

DKK

Expected incomes this year	9.230.566	A = B + C
Received until now	8.700.877	B
Additional payments	529.689	C
Cash balance	13.705.550	D
Available funds	14.235.239	E = C + D

### Budget and expenses

DKK

Total budget incl. transfer from earlier years	15.404.571	F = G + H
Paid until now	3.779.421	G
Rest budget incl. contracts	11.625.150	H

### Available

DKK

Reserve available for the board	2.610.089	I = E - H
---------------------------------	-----------	-----------